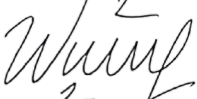


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	67,285,896	1,650,000	1,650,000	28,336,020		95,621,916	91,116,559	91,116,559	88,442,873		2,673,686	4,505,357	95.29%
02915	915	67,285,896	1,650,000	1,650,000	28,336,020		95,621,916	91,116,559	91,116,559	88,442,873		2,673,686	4,505,357	95.29%
029150211	LA ROSA	67,285,896	1,650,000	1,650,000	28,336,020		95,621,916	91,116,559	91,116,559	88,442,873		2,673,686	4,505,357	95.29%
02915021110500100000101	Otros bienes transportab	4,711,980					4,711,980	4,711,980	4,711,980	4,711,980				100.00%
02915021110500100000101	Servicios financieros y s	20,000			62,334		82,334	62,334	62,334	62,334			20,000	75.71%
02915021110500100000101	Prestación de servicios p				1,000,000		1,000,000	1,000,000	1,000,000	1,000,000				100.00%
02915021110500100000101	Servicio de Teléfono	1,000,000			470,000		1,470,000	1,420,096	1,420,096	1,420,096			49,904	96.61%
02915021110500100000101	Actividades pedagógicas	2,000,000					2,000,000	1,142,973	1,142,973	1,142,973			857,027	57.15%
02915021110500100000102	Otros bienes transportab	10,288,020			3,200,000		13,488,020	13,442,380	13,442,380	13,442,380			45,640	99.66%
02915021110500100000102	Otros productos metálic	4,000,000			6,000,000		10,000,000	9,950,000	9,950,000	9,950,000			50,000	99.50%
02915021110500100000102	Servicios de distribución				200,000		200,000						200,000	0.00%
02915021110500100000102	Servicios financieros y s				54,087		54,087	40,565	40,565	40,565			13,522	75.00%
02915021110500100000102	Remuneración servicios	7,400,000			3,200,000		10,600,000	10,351,545	10,351,545	10,351,545			248,455	97.66%
02915021110500100000102	Prestación de servicios p	13,000,000		1,650,000	1,000,000		12,350,000	12,350,000	12,350,000	9,827,777		2,522,223		100.00%
02915021110500100000102	Servicio de Teléfono				500,000		500,000	375,709	375,709	224,246		151,463	124,291	75.14%
02915021110500100000102	Servicios prestados de in	3,000,000					3,000,000	1,393,500	1,393,500	1,393,500			1,606,500	46.45%
02915021110500100000102	Mantenimiento de infrae	11,165,896	1,650,000		5,249,599		18,065,495	17,911,500	17,911,500	17,911,500			153,995	99.15%
02915021110500100000102	Transporte Escolar	4,200,000			3,400,000		7,600,000	6,540,000	6,540,000	6,540,000			1,060,000	86.05%
02915021110500100000102	Actividades pedagógicas	4,000,000			4,000,000		8,000,000	7,988,427	7,988,427	7,988,427			11,573	99.86%
02915021110500100000102	Dotacion institucional de	2,500,000					2,500,000	2,435,550	2,435,550	2,435,550			64,450	97.42%


WAGNER HUMBERTO PARDO CARDOZO
RECTOR